

REVENUES DETAIL

Fiscal Year July 1, 2026 - June 30, 2027

County Name: BLACK HAWK COUNTY County Number: 07

		Actual FYE June 30 , 2025	Estimated FYE June 30 , 2026	Proposed FYE June 30 , 2027
TOTAL BEGINNING FUND BALANCE (As of July 1, 2024)	1	616,849	607,749	557,394
COUNTY CONTRIBUTION:	2	12,903	13,831	14,022
OTHER REVENUES:				
OTHER INTERGOVERNMENTAL:				
Federal Reimbursement	3			
City	4	156,040	117,552	169,987
Hazmat Reimbursement	5			
EMPG Grant	6	39,268	39,000	39,000
State Sales and unused Tax	7	100	100	100
Miscellaneous reimbursements and refunds	8			
	9			
	10			
	11			
	12			
	13			
	14			
Other	15			
	16			
	17			
	18			
	19			
Subtotal Other Intergovernmental Revenues (3-20)	21	195,408	156,652	209,087
CHARGES FOR SERVICES:				
	22			
	23			
	24			
Subtotal Charges for Services (22 - 24)	25	0	0	0
MISCELLANEOUS REVENUES:				
Contributions & Donations from Private Sources:				
	26			
	27			
	28			
	29			
Subtotal Miscellaneous Revenues (26 - 29)	30	0	0	0
TOTAL OTHER REVENUES (21+25+30)	31	195,408	156,652	209,087
TOTAL REVENUES: (2+31)	32	208,311	170,483	223,109
TOTAL RESOURCES: (1+32)	33	825,160	778,232	780,503

EXPENDITURE DETAIL

Fiscal Year July 1, 2026 - June 30, 2027

County Name: BLACK HAWK COUNTY County Number: 07

ADMINISTRATION & OPERATIONS:				Other Services & Charges			
Personnel Services:	Actual FYE June 30, 2025	Estimated FYE June 30, 2026	Proposed FYE June 30, 2027		Actual FYE June 30, 2025	Estimated FYE June 30, 2026	Proposed FYE June 30, 2027
Salary	1 108,632	109,384	113,055	Advertising & Legal Notices	33 155	150	150
OVERTIME/COMP USAGE	2 0	0	0	Postage & Mailing	34 74	70	70
	3			Employee Mileage & Subsistence	35 0	100	100
	4			Telephone	36 14,719	12,000	12,000
FICA	5 7,890	8,368	8,619	Education & Training	37 676	1,000	1,000
IPERS	6 10,254	10,326	9,175	LICENSE/PERMITS	38 2,750	2,750	2,750
Health Insurance	7 39,037	38,571	37,872	MAINT. CONTRACT AGREEMENT	39 0	2,000	2,000
LIFE INSURANCE	8 85	61	84	Maint. Operating & Const. Equip.	40		
WORK COMP	9 1,387	1,167	1,120	Maint. Office & Data Proc. Equip.	41		
DISABILITY INSURANCE	10 198		289	Maint. Radio & Related Equip.	42		
Subtotal Personnel Services (1-10)	11 167,483	167,877	170,214	MACHINE EQUIPMENT REPAIRS	43 1,050	2,000	2,000
Commodities:				OFFICE EQUIPMENT REPAIRS	44	250	250
FUEL & LUBE	12 855	2,000	2,000	INSURANCE VOLUNTEER/TORT	45 3,022	3,500	3,400
Parts	13 7,300	550	750	Equipment Insurance	46 1,689	1,700	1,900
OFFICE SUPPLIES	14 0	1,500	1,500	INSURANCE-AUTO	47 1,169	2,191	2,300
Stationary & Forms	15			Dues & Memberships	48 1,350	500	500
Periodicals & Books	16 0	50	50	PROFESSIONAL SERVICES	49 8,199	8,300	7,800
PRINTING	17 642	125	125	SERVICE CHARGES	50 56	100	100
	18			Subtotal Other Services & Charges (33-50)	51 34,909	36,611	36,320
Minor Equipment & Tools	19	2,000	2,000	TOTAL ADMINISTRATION and OPERATIONS (11+27+32+51)	52 217,411	220,838	223,009
COPIER SUPPLIES	20 72	300	300	Capital Outlays:			
MINOR OFFICE SUPPLIES	21 1,855			Office Equipment & Furniture	53		
Audio Visual Supplies	22			Radio & Communications Equip.	54		
SOFTWARE NOT CAPITALIZED	23 160	1,000	1,000	Audio Visual Equipment	55		
JANITOR SUPPLIES	24	50	50		56		
MISC REPAIR MATERIALS	25	75			57		
SAFETY EQUIPMENT	26 1,528	2,800	2,800		58		
Subtotal Commodities (12-27)	27 12,412	10,450	10,575		59		
Human Resource Provider Charges:				TOTAL CAPITAL OUTLAYS (53-59)	60 0	0	0
FOOD	28 0	200	200	TOTAL EXPENDITURES (52+60)	61 217,411	220,838	223,009
WEARING APPAREL	29 117	300	300	TOTAL ENDING FUND BALANCE	62 607,749	557,394	557,494
	30			TOTAL REQUIREMENTS (61+62)	63 825,160	778,232	780,503
RENT/LEASE	31 2,490	5,400	5,400				
Subtotal (28-31)	32 2,607	5,900	5,900				

NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2026 - June 30, 2027
Black Hawk County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2026/2027 budget as follows:
 Meeting Date: 2/26/2026 Meeting Time: 03:00 PM Meeting Location: 1925 Newell Street Waterloo, Iowa 50707
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30 , 2025	Estimated FYE June 30 , 2026	Proposed FYE June 30 , 2027
BEGINNING FUND BALANCE:	1	616,849	607,749	557,394
REVENUES:				
County Contribution	2	12,903	13,831	14,022
Other Revenues	3	195,408	156,652	209,087
Total Revenues (2+3)	4	208,311	170,483	223,109
EXPENDITURES:				
Administration and Operations	5	217,411	220,838	223,009
Capital Outlays	6	0	0	0
Total Expenditures (5+6)	7	217,411	220,838	223,009
Total Ending Fund Balance	8	607,749	557,394	557,494

ADOPTED BUDGET Fiscal Year July 1, 2026 - June 30, 2027

Black Hawk County Emergency Management Commission

File one copy of the Adopted Budget Summary, one copy of the Supplemental Detail, and Proof of Publication with the County Auditor by February 28, 2026. Fiscal Year July 1, 2026 - June 30, 2027

County Name: BLACK HAWK COUNTY County Number: 07 Date Budget Adopted : 2/26/2026

		Actual FYE June 30 , 2025	Estimated FYE June 30 , 2026	Proposed FYE June 30 , 2027
BEGINNING FUND BALANCE:	1	616,849	607,749	557,394
REVENUES:				
County Contribution	2	12,903	13,831	14,022
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EXPENDITURES:				
Administration and Operations	5	217,411	220,838	223,009
Capital Outlays	6	0	0	0
Total Expenditures (5+6)	7	217,411	220,838	223,009
Total Ending Fund Balance	8	607,749	557,394	557,494

The amounts shown on line 7 for the Proposed budget cannot exceed published estimates and represent maximum authorized expenditures.

CERTIFICATION

To the County Auditor and Board of Supervisors of the above named county, in the State of Iowa: At a meeting of the Emergency Management Commission of the above-named County, on the above-named date, the budget for the fiscal year listed above was adopted as summarized above and as contained in the attached supplemental details of revenues and expenditures.

County Coordinator Telephone Number: (319) 291-4373


(Chairperson, EMC, Signature of Certification)


(County Coordinator Signature of Certification)

(County Auditor Signature of Certification)